

## EOI6105 7104 BERESFORD ROAD, ROAD REHABILITATION

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Report Author: Project Engineer  
Responsible Officer: Director Environment and Infrastructure  
Ward(s) affected: Melba;

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*The author(s) of this report and the Responsible Officer consider that the report complies with the overarching governance principles and supporting principles set out in the Local Government Act 2020.*

### CONFIDENTIALITY

This item is to be considered at a Council meeting that is open to the public.

The item has been included in the public agenda to facilitate openness and transparency in Council's decision making. Confidential attachments have been included with the report which contain commercially sensitive information that is not to be disclosed whilst the meeting is open to the public.

### SUMMARY

This report summarises the evaluation process and seeks Council approval for the award of the contract for Beresford Road, Road Rehabilitation works in Lilydale.

The Evaluation Panel recommends the tender from TDM Earthworks Pty Ltd be accepted for a lump sum contract amount of \$1,030,268.53 GST exclusive including provisional items (\$1,133,295.39 GST inclusive).

The works includes kerb and channel replacement, subsoil drainage, pavement, asphalt and line marking works.

### RECOMMENDATION

*That*

- 1. Council appoints TDM Earthworks Pty Ltd to EOI6105 7104 Beresford Road, Road Rehabilitation works for a total lump sum of \$1,030,268.53 exclusive of GST including provisional items (\$1,133,295.39 GST inclusive).***
- 2. Council approves the Director of Environment and Infrastructure be delegated the authority to sign the contract documents***
- 3. The confidential attachments to this report remain confidential indefinitely as they relate to matters specified under section 3(1)(g)(i), (g)(ii) of the Local Government Act 2020.***

## **RELATED COUNCIL DECISIONS**

There are no related Council decisions relevant to this item.

## **DISCUSSION**

### ***Purpose***

To seek Council approval to award EOI6105 7104 Beresford Road, Road Rehabilitation.

### ***Background***

Beresford Road, Lilydale is listed under the roads rehabilitation & renewal program within the Yarra Ranges Council 2022/2023 Capital Expenditure Program.

Beresford is a sub-arterial road that has high daily traffic volume, with a large number of abutting industrial businesses along the section of the road between Cavehill Road and Yarra Valley Trail. This road is also a designated bus route and have schools in the near surrounding vicinity.

The works will involve a full road reconstruction of Beresford Road, Lilydale (from Cave Hill Road to Warburton Rail Trail). Works includes kerb and channel replacement, subsoil drainage, pavement, asphalt and line marking works.

To support efficient procurement processes, Council sought Expression of Interest from contractors to establish a panel of twelve (12) pre-qualified Road Construction and Associated Works contractor to EOI6105. From this list Council would seek quotations for road construction and associated works, as and when funding allows.

Under the terms and conditions of the panel arrangement any contracts valued over \$1 million would require a formal declaration report indicating the estimated cost and budget be accepted by Council before the project can proceed to construction.

On 26 August 2022, Council invited four (4) pre-qualified suppliers from the Road Construction and Associated Works Panel to submit their pricing for the Beresford Road, Road Rehabilitation Works.

The tender process remained opened for twenty-one (21) days, closing on 26 - September 2022 and three (3) submissions were received.

### ***Key Issues***

This tender process has been carried out in accordance with the requirement of Council's Procurement Policy.

Tenderer's submissions were assessed for conformity with the tender documents and no tenders were eliminated from further evaluation as a result of any non-conformances.

The Evaluation Panel scored tenders against pre-established evaluation criteria. A summary of the evaluation criteria follows.

Evaluation Criteria	Weighting
Price	70%
Resourcing (capability and capacity)	5%
Timeframes	25%
TOTAL	100%

### ***Recommended option and justification***

Following an extensive evaluation process, as detailed in Confidential Attachment 1. The evaluation panel are unanimous in their decision to recommend TDM Earthworks Pty Ltd for the Tender Price inclusive of provisional items. TDM offers the best value outcome. The evaluation panel request that Council adopts the recommendations within this report.

### **FINANCIAL ANALYSIS**

The total cost of the lump sum contract for the road rehabilitation works is \$1,030,268.53 GST exclusive including provisional items (\$1,133,295.39 GST inclusive).

Funds are allocated to this project as part of Yarra Ranges Council 2022/2023 Capital Works Program funded by the Federal Government.

Works are anticipated to commence on 17 November 2022 with works expected to reach practical completion by 25 January 2023.

### **APPLICABLE PLANS AND POLICIES**

This report contributes to the following strategic objective(s) in the Council Plan: The road rehabilitation works meets the Council Plan 2021-2025 strategic objective of Quality Infrastructure and Liveable Places. Ensuring that the network of roads, footpaths, bridges and drainage are maintained and renewed into the future.

### **RELEVANT LAW**

This report seeks Council approval to award a contract that complies with Section 108 of the Local Government Act 2020.

### **SUSTAINABILITY IMPLICATIONS**

### ***Economic Implications***

The construction of these roads would be undertaken utilising contractors from Council Road Construction and Associated Works Panel. This panel was established with a majority of local smaller contractors which will help provide economic support to these local businesses.

### ***Social Implications***

The recommended tenderer has a successful history of recruiting local staff and utilising local sub-contractors.

### ***Environmental Implications***

As part of the contract the successful tenderer will be required to prepare and adhere to a Construction Environmental Management Plan for the duration of the project.

## **COMMUNITY ENGAGEMENT**

Residents, school, businesses, bus transport company near and along Beresford, Lilydale will be notified of the works prior to works commencement.

## **COLLABORATION, INNOVATION AND CONTINUOUS IMPROVEMENT**

Not relevant.

## **RISK ASSESSMENT**

Risk have been considered as part of the project design, contract terms and conditions, and evaluation process.

## **CONFLICTS OF INTEREST**

No officers and/or delegates acting on behalf of the Council through the Instrument of Delegation and involved in the preparation and/or authorisation of this report have any general or material conflict of interest as defined within the *Local Government Act 2020*.

## **ATTACHMENTS TO THE REPORT**

1. EO16105 7104 - Confidential Attachment for Council Report